

RDA FUNDS

RDA 6:
BRIARWOOD
FUND 86



**REDEVELOPMENT
AREA 6 FUND
REVENUES**

	ACTUAL FY 06-07	ADJUSTED BUDGET FY 07-08	12-MONTH ESTIMATE FY 07-08	CM RECOM. BUDGET FY 08-09
3110000 PROPERTY TAXES	48,000	70,432	61,210	112,630
3610000 INTEREST EARNINGS	1,236	0	0	0
TOTAL REDEV. AREA 6 FUND REVENUES	49,236	70,432	61,210	112,630

**REDEVELOPMENT AREA 6
BRIARWOOD
284106**

	ACTUAL	ADJUSTED	12-MONTH	CM RECOM.
	FY 06-07	BUDGET	ESTIMATE	BUDGET
		FY 07-08	FY 07-08	FY 08-09
<u>OPERATING EXPENSES</u>				
4310000 PROFESSIONAL & TECHNICAL	928	25,557	0	10,000
4310910 RDA HOUSING FUND ALLOC.	0	14,086	0	22,526
4350100 RDA ADMINISTRATION	0	5,635	5,635	9,010
4890000 CONT TO FUND BALANCE	0	0	0	71,094
<u>CAPITAL OUTLAYS</u>				
4740000 EQUIPMENT	0	0	0	0
<u>TRANSFERS OUT</u>				
4981000 RDA 1 FUND	0	25,154	25,154	0
TOTAL REDEV. AREA 6	928	70,432	30,789	112,630
FUNCTIONAL SUMMARY				
OPERATING EXPENSES	928	45,278	5,635	112,630
CAPITAL OUTLAYS	0	0	0	0
TRANSFERS OUT	0	25,154	25,154	0
TOTAL FUNCTIONAL AREAS	928	70,432	30,789	112,630

