

**REDEVELOPMENT
AREA 1 FUND
REVENUES**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
3110000 PROPERTY TAXES	454,943	454,957	455,606	455,606
TOTAL REDEV. AREA 1 FUND REVENUES	454,943	454,957	455,606	455,606

REVENUE DETAIL FY 2010-2011

REDEVELOPMENT AREA 1 FUND

Account Title/ Account Number	Amount	Description / Justification
Property Taxes 3110000	455,606	Roll 37P West Jordan Town Center tax increment.

**REDEVELOPMENT AREA 1
6600-7000 S REDWOOD
28410101**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
<u>OPERATING EXPENSES</u>				
4310910 RDA HOUSING FUND ALLOC.	0	90,991	0	0
4350100 RDA ADMINISTRATION	34,471	36,397	36,397	45,561
4890000 CONT TO FUND BALANCE	0	0	0	129,559
<u>CAPITAL OUTLAYS</u>				
4740000 EQUIPMENT	0	0	0	0
<u>TRANSFERS OUT</u>				
4990000 TRANS TO GENERAL FUND	334,092	327,569	327,569	280,486
TOTAL REDEV. AREA 1	368,563	454,957	363,966	455,606
FUNCTIONAL SUMMARY				
OPERATING EXPENSES	34,471	127,388	36,397	175,120
TRANSFERS OUT	334,092	327,569	327,569	280,486
TOTAL FUNCTIONAL AREAS	368,563	454,957	363,966	455,606

EXPENDITURE DETAIL FY 2010-2011

DEVELOPMENT DEPARTMENT

Program

Program Number

Redevelopment Area 1

28410101

Account Title/ Account Number	Amount	Description / Justification
RDA Administration 4350100	45,561	10% administration, accounting, auditing
Trans to General Fund 4990000	280,486	cultural and recreation bond

**REDEVELOPMENT
AREA 2 FUND
REVENUES**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
3110000 PROPERTY TAXES	115,333	115,346	116,078	116,077
3871000 CONT FROM FUND BAL	0	0	0	17,962
TOTAL REDEV. AREA 2 FUND REVENUES	115,333	115,346	116,078	134,039

REVENUE DETAIL FY 2010-2011 REDEVELOPMENT AREA 2 FUND

Account Title/ Account Number	Amount	Description / Justification
Property Taxes 3110000	116,077	Roll 37M 7800 South Industrial Area Tax Increment.

**REDEVELOPMENT AREA 2
1300-1600 W 7800 S
28410201**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
<u>OPERATING EXPENSES</u>				
4310XXX MERIT MEDICAL ADL	0	0	0	961
4310XXX GARDNER VILLAGE INTERSECT.	0	0	0	50,000
4310910 RDA HOUSING FUND ALLOC.	0	23,069	0	0
4350100 RDA ADMINISTRATION	6,478	9,228	9,228	11,609
4890000 CONT TO FUND BALANCE	0	13,513	0	0
<u>CAPITAL OUTLAYS</u>				
4740000 EQUIPMENT	0	0	0	0
<u>TRANSFERS OUT</u>				
4990000 TRANS TO GENERAL FUND	26,833	69,536	69,536	71,469
TOTAL REDEV. AREA 2	33,311	115,346	78,764	134,039
FUNCTIONAL SUMMARY				
OPERATING EXPENSES	6,478	45,810	9,228	62,570
TRANSFERS OUT	26,833	69,536	69,536	71,469
TOTAL FUNCTIONAL AREAS	33,311	115,346	78,764	134,039

EXPENDITURE DETAIL FY 2010-2011

DEVELOPMENT DEPARTMENT

Program

Program Number

Redevelopment Area 2

28410201

Account Title/ Account Number	Amount	Description / Justification
Merit Medical ADL 4310XXX	961	
Gardner Village Intersection 4310XXX	50,000	
RDA Administration 4350100	11,609	10% administration, accounting, auditing
Trans To General Fund 4990000	71,469	cultural and recreation bond

**REDEVELOPMENT
AREA 3 FUND
REVENUES**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
3110000 PROPERTY TAXES	25,590	101,270	63,033	63,033
3871000 CONT FROM FUND BAL	0	0	0	6,303
TOTAL REDEV. AREA 3 FUND REVENUES	25,590	101,270	63,033	69,336

REVENUE DETAIL FY 2010-2011

REDEVELOPMENT AREA 3 FUND

Account Title/ Account Number	Amount	Description / Justification
Property Taxes 3110000	63,033	Roll 37N Southwire - Heber Rentals Tax Increment.

**REDEVELOPMENT AREA 3
3200-3600 W 8600 S
28410301**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
<u>OPERATING EXPENSES</u>				
4310000 PROFESSIONAL & TECHNICAL	0	0	0	15,758
4310403 DIST 3 TIF HEBER RENTALS	0	72,909	72,909	47,275
4310910 RDA HOUSING FUND ALLOC.	0	20,254	0	0
4350100 RDA ADMINISTRATION	0	8,107	8,107	6,303
<u>CAPITAL OUTLAYS</u>				
4740000 EQUIPMENT	0	0	0	0
<u>TRANSFERS OUT</u>				
4990000 TRANS TO GENERAL FUND	0	0	0	0
TOTAL REDEV. AREA 3	0	101,270	81,016	69,336
FUNCTIONAL SUMMARY				
OPERATING EXPENSES	0	101,270	81,016	69,336
TOTAL FUNCTIONAL AREAS	0	101,270	81,016	69,336

EXPENDITURE DETAIL FY 2010-2011

DEVELOPMENT DEPARTMENT

Program

Program Number

Redevelopment Area 3

28410301

Account Title/ Account Number	Amount	Description / Justification
Professional & Technical 4310000	15,758	South Station project
Dist 3 TIF Heber Rentals 4310403	47,275	75% of Tax Increment Received
Administration 4350100	6,303	10% administration, accounting, auditing

**REDEVELOPMENT
AREA 4 FUND
REVENUES**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
3110000 PROPERTY TAXES	388,703	392,128	424,727	424,727
TOTAL REDEV. AREA 4 FUND REVENUES	388,703	392,128	424,727	424,727

REVENUE DETAIL FY 2010-2011 REDEVELOPMENT AREA 4 FUND

Account Title/ Account Number	Amount	Description / Justification
Property Taxes 3110000	424,727	RDA #4 1300-1700 West 9000 South

**REDEVELOPMENT AREA 4
1300-1700 W 9000 S
28410401**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
<u>OPERATING EXPENSES</u>				
4310910 RDA HOUSING FUND ALLOC.	0	78,425	0	0
4350100 RDA ADMINISTRATION	29,502	31,370	31,370	42,473
4890000 CONT TO FUND BALANCE	0	0	0	120,783
<u>CAPITAL OUTLAYS</u>				
4740000 EQUIPMENT	0	0	0	0
<u>TRANSFERS OUT</u>				
4990000 TRANS TO GENERAL FUND	280,496	282,333	282,333	261,471
TOTAL REDEV. AREA 4	309,998	392,128	313,703	424,727
FUNCTIONAL SUMMARY				
OPERATING EXPENSES	29,502	109,795	31,370	163,256
CAPITAL OUTLAYS	0	0	0	0
TRANSFERS OUT	280,496	282,333	282,333	261,471
TOTAL FUNCTIONAL AREAS	309,998	392,128	313,703	424,727

EXPENDITURE DETAIL FY 2010-2011

DEVELOPMENT DEPARTMENT

Program	Program Number
Redevelopment Area 4	28410401

Account Title/ Account Number	Amount	Description / Justification
RDA Administration 4350100	42,473	10% administration, accounting, auditing
Trans To General Fund 4990000	261,471	cultural and recreation bond

**REDEVELOPMENT
AREA 5 FUND
REVENUES**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
3110000 PROPERTY TAXES	257,947	257,961	246,275	246,275
3871000 CONT FROM FUND BAL	0	4,039	0	0
TOTAL REDEV. AREA 5 FUND REVENUES	257,947	262,000	246,275	246,275

REVENUE DETAIL FY 2010-2011

REDEVELOPMENT AREA 5 FUND

Account Title/ Account Number	Amount	Description / Justification
Property Taxes 3110000	246,275	Roll 37R Independence Square Tax Increment

**REDEVELOPMENT AREA 5
1700-1900 W 76-79 S
28410501**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
<u>OPERATING EXPENSES</u>				
4350100 RDA ADMINISTRATION	20,011	0	0	24,627
4810000 PRINCIPAL	145,000	250,000	250,000	0
4820000 INTEREST	16,590	10,500	10,500	0
4830000 AGENTS FEE	1,000	1,500	1,000	0
4890000 CONT TO FUND BALANCE	0	0	0	150,499
<u>CAPITAL OUTLAYS</u>				
4740000 EQUIPMENT	0	0	0	0
<u>TRANSFERS OUT</u>				
4990000 TRANS TO GENERAL FUND	40,617	0	0	71,149
TOTAL REDEV. AREA 5	223,218	262,000	261,500	246,275

FUNCTIONAL SUMMARY

OPERATING EXPENSES	182,601	262,000	261,500	175,126
CAPITAL OUTLAYS	0	0	0	0
TRANSFERS OUT	40,617	0	0	71,149
TOTAL FUNCTIONAL AREAS	223,218	262,000	261,500	246,275

EXPENDITURE DETAIL FY 2010-2011

DEVELOPMENT DEPARTMENT

Program	Program Number
Redevelopment Area 5	28410501

Account Title/ Account Number	Amount	Description / Justification
RDA Administration 4350100	24,627	10% administration, accounting, auditing
Trans to General Fund 4990000	71,149	Cultural and Recreation bond

**REDEVELOPMENT
AREA 6 FUND
REVENUES**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
3110000 PROPERTY TAXES	77,475	94,626	7,672	7,689
TOTAL REDEV. AREA 6 FUND REVENUES	77,475	94,626	7,672	7,689

REVENUE DETAIL FY 2010-2011

REDEVELOPMENT AREA 6 FUND

Account Title/ Account Number	Amount	Description / Justification
Property Taxes 3110000	7,689	Roll 37B KLM Building & Riley's Restaurant Tax Increment.

**REDEVELOPMENT AREA 6
BRIARWOOD
28410601**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
<u>OPERATING EXPENSES</u>				
4310000 PROFESSIONAL & TECHNICAL	13,722	0	1,148	0
4310910 RDA HOUSING FUND ALLOC.	0	18,925	0	1,534
4350100 RDA ADMINISTRATION	9,214	7,570	7,570	384
4890000 CONT TO FUND BALANCE	0	68,131	0	5,771
<u>CAPITAL OUTLAYS</u>				
4740000 EQUIPMENT	0	0	0	0
<u>TRANSFERS OUT</u>				
4981000 RDA 1 FUND	0	0	0	0
TOTAL REDEV. AREA 6	22,936	94,626	8,718	7,689

FUNCTIONAL SUMMARY

OPERATING EXPENSES	22,936	94,626	8,718	7,689
CAPITAL OUTLAYS	0	0	0	0
TRANSFERS OUT	0	0	0	0
TOTAL FUNCTIONAL AREAS	22,936	94,626	8,718	7,689

EXPENDITURE DETAIL FY 2010-2011

DEVELOPMENT DEPARTMENT

Program

Program Number

Redevelopment Area 6

28410601

Account Title/ Account Number	Amount	Description / Justification
RDA Housing Fund Alloc. 4310910	1,534	20% housing set aside
RDA Administration 4350100	384	5% administration, accounting, auditing

**ECONOMIC DEVELOPMENT
 AREA 2 FUND
 REVENUES**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
3110000 PROPERTY TAXES	1,359,877	1,359,877	1,401,045	1,401,045
3610000 INTEREST EARNINGS	5,098	0	893	0
3680000 LOAN REPAYMENT	14,465	0	0	0
TOTAL REDEV. AREA 6 FUND REVENUES	1,379,440	1,359,877	1,401,938	1,401,045

REVENUE DETAIL FY 2010-2011

ECONOMIC DEVELOPMENT AREA 2 FUND

Account Title/ Account Number	Amount	Description / Justification
Property Taxes 3110000	1,401,045	Roll AAN Tax Increment - KraftMaid

**ECONOMIC DEV. AREA 2
BINGHAM BUSINESS PARK
28430201**

	ACTUAL FY 08-09	ADJUSTED BUDGET FY 09-10	YEAR-END ESTIMATE FY 09-10	CM RECOM. BUDGET FY 10-11
<u>OPERATING EXPENSES</u>				
4810000 PRINCIPAL	865,000	835,000	835,000	790,000
4820000 INTEREST	373,623	331,065	331,065	289,315
4830000 AGENTS FEE	1,500	1,500	1,500	1,500
4890000 CONT TO FUND BALANCE	0	192,312	0	320,230
<u>CAPITAL OUTLAYS</u>				
4740000 EQUIPMENT	0	0	0	0
<u>TRANSFERS OUT</u>				
4949000 KRAFTMAID SID	146,005	0	0	0
TOTAL ECONOMIC DEV. AREA 2	1,386,128	1,359,877	1,167,565	1,401,045

FUNCTIONAL SUMMARY

OPERATING EXPENSES	1,240,123	1,359,877	1,167,565	1,401,045
CAPITAL OUTLAYS	0	0	0	0
TRANSFERS OUT	146,005	0	0	0
TOTAL FUNCTIONAL AREAS	1,386,128	1,359,877	1,167,565	1,401,045

EXPENDITURE DETAIL FY 2010-2011

ADMINISTRATIVE SERVICES DEPARTMENT

Program

Program Number

Economic Development Area 2

28430201

Account Title/ Account Number	Amount	Description / Justification
Principal 4810000	790,000	Principal for the taxable portion of the bonds for KraftMaid cabinets.
Interest 4820000	289,315	Interest for the taxable portion of the bonds for KraftMaid cabinets.
Agents Fee 4830000	1,500	Trustee fee for the bonds.